

Historical Summary of Tuition Collections and General Fund

(Millions)

	FY02		FY03		FY04		FY05		FY06		FY07		FY08		FY09	
	UA	State	UA	State	UA	State	UA	State	UA	State	UA	State	UA	State	UA	State
	Source of Collections															
Tuition	148		162		198		215		232		250		268		309	
Tuition Remitted to State	(85)	85	(92)	92	(108)	108	(111)	111	(119)	119	(127)	127	(137)	137	(164)	164
Other Collections	6		6		5		7		7		6		6		6	
Other Collections Remitted	(6)	6	(6)	6	(5)	5	(7)	7	(7)	7	(6)	6	(6)	6	(6)	6
Total Retained Fees	63		70		90		104		113		123		131		145	
Total Collections Remitted		91		98		113		118		126		133		143		170
Use of Retained Fees																
Merit Aid Awards	27		30		40		48		53		61		65		76	
Financial Aid - Need Based	6		6		13		16		17		18		19		20	
GTA Remission	1		1		3		4		5		5		6		6	
Program	9		12		13		13		14		14		15		16	
Debt Service/Plant	20		21		21		23		24		25		26		27	
Total Retained Fees	63		70		90		104		113		123		131		145	
General Fund		327 *		317		317		334		358		390		432		418
Total State Appropriation		418		415		430		452		484		523		575		588
*Note: Appropriated General Fund for FY02 was initially \$347M																